

# STATE OF MAINE

Undedicated Revenues - General Fund  
For the Tenth Month Ended April 30, 2004 and 2003  
Comparison to Prior Year

EXHIBIT IV

Detail of Other Revenues	Month				Year to Date			
	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)	Current Year	Prior Year	Variance Over/(under)	Percent Over/(under)
0100's All Others	1,066,497	711,012	355,485	50.0%	22,744,634	12,279,462	10,465,172	85.2%
0300's Aeronautical Gas Tax	100,325	124,735	(24,410)	(19.6%)	1,145,354	711,998	433,356	60.9%
0400's Alcohol Excise Tax	906,317	974,867	(68,550)	(7.0%)	10,272,353	10,051,185	221,168	2.2%
0700's Corporation Taxes	794,441	891,134	(96,693)	(10.9%)	2,193,445	1,706,920	486,525	28.5%
1000's Banking Taxes	688,430	713,310	(24,880)	(3.5%)	8,215,860	7,964,415	251,445	3.2%
1100's Alcoholic Beverages	284,085	249,325	34,760	13.9%	2,393,524	2,296,898	96,626	4.2%
1200's Amusements Tax	260	-	260	-	3,180	2,620	560	21.4%
1300's Harness Racing Parimutuels	58,340	52,180	6,160	11.8%	813,548	830,016	(16,468)	(2.0%)
1400's Business Taxes	476,097	429,438	46,659	10.9%	3,879,978	3,346,290	533,688	15.9%
1500's Motor Vehicle Licenses	507,060	383,519	123,541	32.2%	3,846,859	2,320,615	1,526,244	65.8%
1700's Inland Fisheries & Wildlife	822,222	455,309	366,913	80.6%	15,427,927	13,508,044	1,919,883	14.2%
1900's Amnesty, Hosp Excise & Other	46,669	48,085	(1,416)	(2.9%)	478,236	3,854,812	(3,376,576)	(87.6%)
2000's Fines, Forfeits & Penalties	2,554,235	1,527,360	1,026,875	67.2%	31,850,612	21,627,544	10,223,068	47.3%
2200's Federal Revenues	2,084,907	3,627,440	(1,542,533)	(42.5%)	18,770,088	17,600,133	1,169,955	6.6%
2300's County Revenues	-	-	-	-	-	810	(810)	(100.0%)
2400's Revenues from Cities & Towns	29,060	-	29,060	-	33,325	(32)	33,357	104239.2%
2500's Revenues from Private Sources	268,591	140,343	128,248	91.4%	2,642,859	2,024,723	618,136	30.5%
2600's Current Service Charges	3,658,446	655,388	3,003,058	458.2%	28,910,134	18,576,073	10,334,061	55.6%
2700's Transfers from Other Funds	1,357,523	1,195,261	162,262	13.6%	9,717,222	9,240,827	476,395	5.2%
2800's Sales of Property & Equipment	6,022	3,497	2,525	72.2%	1,455,997	25,029	1,430,968	5717.2%
Total Other Revenues	15,709,527	12,182,203	3,527,324	29.0%	164,795,134	127,968,382	36,826,752	28.8%